United Nations E/2005/L.14

Economic and Social Council

Distr.: Limited
15 June 2005

Original: English

Substantive session of 2005
New York, 29 June-27 July 2005
Item 3 (b) of the provisional agenda*
Operational activities of the United Nations for international development cooperation: reports of the Executive Boards of the United Nations Development Programme/United Nations Population Fund, the United Nations Children's Fund and the World Food Programme

Extract from the report of the Executive Board of the United Nations Children's Fund on its 2005 annual session (6-10 June 2005)

Decisions adopted by the Executive Board at its annual session of 2005

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2005/4. Draft country programme documents

The Executive Board

Approves the aggregate indicative budgets for the following country programmes of cooperation:

Region/country	*Period*	*Regular resources*	*Other resources*	*Document E/ICEF/2005/*
Eastern and Southern Africa				
Namibia	2006-2010	3 335 000	21 665 000	P/L.1 and Corr.1
Uganda	2006-2010	42 880 000	40 000 000	P/L.2
West and Central Africa				
Burkina Faso	2006-2010	33 745 000	40 500 000	P/L.3
Ghana	2006-2010	18 600 000	56 400 000	P/L.4
Liberia	2006	2 826 000	5 820 000	P/L.5
Americas and Caribbean				
Peru	2006-2010	4 500 000	18 700 000	P/L.6
East Asia and the Pacific				
Cambodia	2006-2010	23 550 000	68 970 000	P/L.7
China	2006-2010	61 035 000	40 000 000	P/L.8
Myanmar	2006-2010	41 130 000	65 000 000	P/L.9
Timor-Leste	2006-2007	2 044 000	13 000 000	P/L.10 and Corr.1
Viet Nam	2006-2010	20 000 000	63 800 000	P/L.11
South Asia				
Bangladesh	2006-2010	60 490 000	210 000 000	P/L.12
CEE, CIS and Baltic States				
Albania	2006-2010	3 375 000	12 000 000	P/L.13
Belarus	2006-2010	3 260 000	2 140 000	P/L.14 and Corr.1
Bulgaria	2006-2009	2 464 000	2 500 000	P/L.15
Georgia	2006-2010	3 370 000	6 000 000	P/L.16
Russian Federation	2006-2010	4 805 000	21 000 000	P/L.17
Turkey	2006-2010	5 045 000	25 000 000	P/L.18
Ukraine	2006-2010	4 775 000	7 520 000	P/L.19
Middle East and North Africa				
Palestinian children and women in Jordan, Lebanon, the Occupied Palestinian Territory and Syrian Arab Republic	2006-2007	4 000 000	24 240 000	P/L.20

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2005/5. Additional regular resources for approved country programmes

The Executive Board

Approves a total of $80,397,731 in regular resources to fund the approved country programmes of 54 countries (shown in tables 1 and 2 below) for 2005 and for 2006, whose regular resources planning levels, based on the modified allocation system and estimated global levels of programmable regular resources, are higher than the balance of approved funds for these countries:

Table 1. Additional regular resources (RR) for 2005
(In United States dollars)

Region/country	*Document E/ICEF/*	*Programme duration*	*2005 RR Planning Level* (A)	*2005 RR Balance* (B)	*Additional 2005 RR to be approved* (A-B)
West and Central Africa					
Burkina Faso	2000/P/L.4/Add.1	2001-2005	6,749,000	2,759,165	3,989,835
Cape Verde	2004/P/L.5	2005	660,000	611,000	49,000
Chad	2000/P/L.5/Add.1	2001-2005	3,689,000	2,636,914	1,052,086
Democratic Rep. of the Congo	2002/P/L.26	2003-2005	21,929,000	14,597,211	7,331,789
Ghana	2000/P/L.6/Add.1	2001-2005	3,718,000	3,467,258	250,742
Liberia	2002/P/L.27	2003-2005	2,826,000	1,096,536	1,729,464
Eastern and Southern Africa					
Namibia	2001/P/L.6/Add.1	2002-2005	667,000	634,010	32,990
Rwanda[1]	2000/P/L.1/Add.1	2001-2006	4,499,000	3,834,098	664,902
Swaziland	2000/P/L.2/Add.1	2001-2005	751,000	599,574	151,426
Uganda	2000/P/L.3/Add.1	2001-2005	8,576,000	4,242,969	4,333,031
South Asia					
Afghanistan	2002/P/L.31	2003-2005	13,799,000	7,322,176	6,476,824
East Asia and the Pacific					
Cambodia	2000/P/L.9/Add.1	2001-2005	4,710,000	3,375,893	1,334,107
China	2000/P/L.10/Add.1	2001-2005	12,207,000	11,949,373	257,627
Indonesia	2000/P/L.11/Add.1	2001-2005	5,300,000	4,490,042	809,958
Myanmar	2000/P/L.12/Add.1	2001-2005	8,226,000	6,497,360	1,728,640
Timor-Leste	2002/P/L.30	2003-2005	1,022,000	720,543	301,457
Middle East and North Africa					
Palestinian children and women in Jordan	2003/P/L.13	2004-2005	225,000	200,000	25,000
Palestinian children and women in Lebanon	2003/P/L.13	2004-2005	400,000	350,000	50,000
Occupied Palestinian Territory	2003/P/L.13	2004-2005	950,000	850,000	100,000
Palestinian children and women in the Syrian Arab Rep.	2003/P/L.13	2004-2005	225,000	200,000	25,000
Central and Eastern Europe, the Commonwealth of Independent States and the Baltic States					
Belarus	2002/P/L.33	2003-2005	652,000	595,576	56,424
Russian Federation	2002/P/L.33	2003-2005	961,000	694,000	267,000
Turkey	2000/P/L.17/Add.1	2001-2005	1,009,000	846,000	163,000
Total			**103,750,000**	**72,569,699**	**31,180,301**

[1] Rwanda requires approval for additional RR for both 2005 and 2006 ($664,902 and $4,499,000 respectively) and is therefore included in both tables.

Table 2. Additional regular resources (RR) for 2006 (In United States dollars)

Region/country	*Document E/ICEF/*	*Programme duration*	*2006 RR Planning Level*	*2006 RR Balance*	*Additional 2006 RR to be approved*
			(A)	(B)	(A-B)
West and Central Africa					
Central African Republic	2001/P/L.10/Add.1	2002-2006	2,156,000	619,367	1,536,633
Equatorial Guinea	2001/P/L.11/Add.1	2002-2006	736,000	520,000	216,000
Gambia	2001/P/L.13/Add.1	2002-2006	971,000	330,165	640,835
Guinea	2001/P/L.14/Add.1	2002-2006	3,201,000	1,160,321	2,040,679
Guinea-Bissau[2]	2002/P/L.5/Add.1	2003-2007	1,495,000	1,354,000	1,636,000
Sao Tome and Principe	2001/P/L.16/Add.1	2002-2006	660,000	569,000	91,000
Senegal	2001/P/L.17/Add.1	2002-2006	3,009,000	733,269	2,275,731
Togo	2001/P/L.18/Add.1	2002-2006	2,063,000	1,233,664	829,336
Eastern and Southern Africa					
Eritrea	2001/P/L.1/Add.1	2002-2006	1,785,000	611,470	1,173,530
Ethiopia	2001/P/L.2/Add.1	2002-2006	21,772,000	10,867,569	10,904,431
Malawi	2001/P/L.4/Add.1	2002-2006	5,945,000	4,207,012	1,737,988
Rwanda	2000/P/L.1/Add.1	2001-2006	4,499,000	0	4,499,000
South Africa	2001/P/L.7/Add.1 and Corr.1	2002-2006	997,000	694,251	302,749
Tanzania, United Republic of	2001/P/L.8/Add.1	2002-2006	11,733,000	1,827,574	9,905,426
Zambia	2001/P/L.9/Add.1	2002-2006	4,686,000	2,835,422	1,850,578
Zimbabwe	2004/P/L.4	2005-2006	2,021,000	1,829,000	192,000
South Asia					
Bhutan	2001/P/L.38/Add.1	2002-2006	966,000	877,775	88,225
Nepal	2001/P/L.39/Add.1	2002-2006	5,000,000	4,389,205	610,795
East Asia and the Pacific					
Lao People's Democratic Rep.	2001/P/L.35/Add.1	2002-2006	1,787,000	1,388,558	398,442
Mongolia	2001/P/L.36/Add.1	2002-2006	907,000	707,602	199,398
Thailand	2001/P/L.37/Add.1	2002-2006	1,000,000	956,000	44,000
Middle East and North Africa					
Egypt	2001/P/L.43/Add.1	2002-2006	2,639,000	397,329	2,241,671
Iraq	2001/P/L.71	2005-2006	2,014,000	1,858,000	156,000
Sudan	2001/P/L.46/Add.1	2002-2006	6,169,000	3,455,306	2,713,694
Yemen	2001/P/L.49/Add.1	2002-2006	4,651,000	3,962,213	688,787
Americas and the Caribbean					
Belize	2001/P/L.19/Add.1	2002-2006	612,000	594,176	17,824
Brazil	2001/P/L.20/Add.1	2002-2006	840,000	576,000	264,000
Cuba	2001/P/L.23/Add.1	2002-2006	632,000	581,000	51,000
Haiti	2001/P/L.27/Add.1	2002-2006	2,749,000	1,221,725	1,527,275
Jamaica	2001/P/L.29/Add.1	2002-2006	633,000	587,758	45,242
Panama	2001/P/L.32/Add.1	2002-2006	400,000	213,492	186,508
Paraguay	2001/P/L.33/Add.1	2002-2006	746,000	593,347	152,653
Total			**99,474,000**	**51,751,570**	**49,217,430**
Grand total for 2005 and 2006 (Table 1 + Table 2)			**203,224,000**	**124,321,269**	**80,397,731**

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[2] Guinea Bissau has a programme cycle 2003-2007, for which an additional RR allocation of $1,495,000 in 2007 is included in this total. The required approval for RR in 2006 is $141,000. When added to the required amount for 2007 ($1,495,000) the total amount requested for approval is $1,636,000 as shown in the table.

2005/6. Additional other resources for approved country programmes

The Executive Board

Approves the total of $371,031,000 in other resources for the approved country programmes for the 20 countries listed below, for the remaining periods of these programmes, subject to the availability of specific-purpose contributions:

Table. Proposed increases to other resources (OR) ceilings for approved country programmes (In thousands of United States dollars)

Region/country	*Document E/ICEF/*	*Programme duration*	*Approved OR ceiling*	*Additional OR to be approved*	*Total OR ceiling*
			(A)	(B)	(A+B)
West and Central Africa					
Burkina Faso	2000/P/L.4	2001-2005	19 867	6 551	26 418
Cameroon	2002/P/L.3/Add.1	2003-2007	8 000	6 000	14 000
Côte d'Ivoire	2002/P/L.4/Add.1	2003-2007	8 000	15 000	23 000
Liberia	2002/P/L.27	2003-2005	11 700	2 280	13 980
Mauritania	2000/P/L.7/Add.11	2003-2008	12 000	3 000	15 000
Nigeria	2001/P/L.15/Add.1	2002-2007	72 000	116 400	188 400
Sierra Leone	2003/P/L.8/Rev.1	2004-2007	16 000	4 000	20 000
Togo	2001/P/L.18/Add.1	2002-2006	4 000	2 000	6 000
Eastern and Southern Africa					
Botswana	200[illegible]/P/L.1/Add.1	2003-2007	7 900	3 500	11 400
Comoros	2002/P/L.2/Add.1	2003-2007	1 500	1 000	2 500
Ethiopia	2001/P/L. 2/Add.1	2002-2006	60 000	10 000	70 000
Malawi	2001/P/L. 4/Add.1	2002-2006	52 200	21 000	73 200
Zimbabwe	2004/P/L. 4	2005-2006	14 000	29 600	43 600
South Asia					
India	2002/P/L.12/Add.1	2003-2007	250 000	100 000	350 000
East Asia and the Pacific					
Timor-Leste	2002/P/L.30	2003-2005	9 000	8 000	17 000
Middle East and North Africa					
Egypt	2001/P/L.43/Add.1	2002-2006	25 000	27 500	52 500
Central and Eastern Europe, the Commonwealth of Independent States and the Baltic States					
Moldova	2001/P/L.41/Add.1	2002-2006	7 500	2 500	10 000
Americas and the Caribbean					
Haiti	2001/P/L.27	2002-2006	17 500	11 500	29 000
Panama	2001/P/L.32/Add.1	2002-2006	2 250	600	2 850
Paraguay	2001/P/L.33/Add.1	2002-2006	3 025	600	3 625
Total increase				**371 031**	

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2005/7. UNICEF/WHO Global Immunization Vision and Strategy

The Executive Board,

Having considered the report on the draft immunization strategy (E/ICEF/2005/9 and WHO A58/12),

Alarmed that globally and in some regions immunization coverage has increased only marginally since the early 1990s, and that in 2003 more than 27 million children worldwide were not immunized during their first year of life;

Recognizing that each year 1.4 million children under five years of age die from diseases preventable by currently available vaccines;

Further recognizing that each year an additional 2.6 million children under five years of age die because of diseases potentially preventable by new vaccines;

Welcoming the achievements of the accelerated disease-control initiatives against poliomyelitis, measles, and maternal and neonatal tetanus in immunizing previously unreached populations, and *noting* that these initiatives have established extensive networks on which surveillance for other disease and health trends can be built or expanded;

Concerned that, owing to financial, structural and/or managerial constraints, national immunization programmes fail to reach all children and women eligible for immunization, underuse many existing vaccines, and are not widely introducing new vaccines;

Emphasizing the need for all countries to strive towards achieving the internationally agreed development goal in the United Nations Millennium Declaration of reducing by two thirds, between 1990 and 2015, the under-five child mortality rate;

Recalling the target of the United Nations General Assembly's twenty-seventh special session on children (2002) to ensure full immunization of children under one year of age, with at least 90% coverage nationally, and at least 80% coverage in every district or equivalent administrative unit;

Having considered the draft global immunization vision and strategy,

1. *Welcomes* the Global Immunization Vision and Strategy;

2. *Urges* countries:

(a) to meet immunization targets expressed in the United Nations General Assembly Special Session on Children;

(b) to adopt the Global Immunization Vision and Strategy as the framework for strengthening of national immunization programmes between 2006 and 2015, with the goal of achieving greater equity in access to immunization, of improving access to existing and future vaccines, and of extending the benefits of vaccination linked with other health interventions to age groups beyond infancy;

(c) to ensure that immunization remains a priority on the national health agenda, and is supported by systematic planning, implementation, monitoring and evaluation processes, and long-term financial commitment;

3. *Requests* the Executive Director:

(a) to work closely with the World Health Organization (WHO), Global Alliance for Vaccines and Immunization (GAVI), and other partners to provide support to Member States in implementation of the Global Immunization Vision and Strategy;

(b) to strengthen relations at global, regional and subregional levels with WHO, GAVI and other partners in order to mobilize the needed resources for countries to implement the Global Immunization Vision and Strategy;

(c) to report regularly to the Executive Board on progress towards achievement of global immunization targets.

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2005/8. Annual report of the Executive Director

The Executive Board,

1. *Takes note* of the report of the Executive Director: results achieved for children in 2004 in support of the medium-term strategic plan (MTSP) for 2002-2005, contained in document E/ICEF/2005/6;

2. *Recalls* its decision 2004/9 on the UNICEF evaluation function, which requests that key findings from evaluations of the thematic areas of the MTSP be presented and discussed at the Executive Board as and when these become available, and furthermore requests that they be fully integrated into the annual report of the Executive Director;

3. *Recognizes* the importance of results-based management to the fulfilment of the UNICEF mandate and to establishing and monitoring the UNICEF contribution to the implementation of the internationally agreed development goals, including those contained in the Millennium Declaration, and follow-up to the United Nations General Assembly Special Session on Children;

4. *Requests* the Executive Director to strengthen the analytical content of her annual reports to the Executive Board to include both qualitative and quantitative measures of progress against the MTSP targets, with a discussion of progress made, challenges and constraints encountered, lessons learned and issues arising for consideration and guidance, while bearing in mind official limits on the overall length of the report.

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2005/9. Implementation of Executive Board decision 2002/4 on approval of country programmes

Recalling General Assembly resolution 59/250 of 22 December 2004 on the triennial comprehensive policy review of operational activities for development of the United Nations system, and *underlining* that further steps need to be taken to harmonize programming cycles and to synchronize them as far as possible with the national programming instruments, in particular national poverty reduction strategies, including poverty reduction strategy papers where they exist;

1. *Takes note* of the review of the modified procedures for consideration and approval of proposals for country programmes of cooperation (E/ICEF/2005/8);

2. *Recognizes* the progress made in the implementation of Executive Board decision 2002/4 on the approval of country programmes and therefore *reconfirms* the validity of the current approval procedure;

3. Stresses the need to ensure the quality and results orientation of country programme documents as well as their alignment with national priorities in the areas of competence of all agencies involved;

4. *Welcomes* the inclusion of a results matrix in UNICEF country programme documents and *requests* that, if possible, draft results matrices be made available, for information, with the draft country programme documents provided for the consideration of the Executive Board;

5. *Requests* the Executive Director of UNICEF to present to the Executive Board at its annual session of 2006 a report elaborated jointly with the United Nations Development Programme and the United Nations Population Fund on possible options to further improve and streamline the current harmonized country programme approval procedure, so as to decrease the time frame for developing and approving country programmes and to better synchronize them with the length of cycle of the respective national country programming instruments, bearing in mind the need to maintain the institutional integrity and organizational mandate of each agency.

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2005/10. Towards the elimination of violence against children and adolescents

The Executive Board

Recalling General Assembly resolution 59/250 of 22 December 2004 entitled "Triennial Comprehensive Policy Review of Operational Activities for Development of the United Nations System",

Recalling also the Declaration and Plan of Action of the twenty-seventh special session of the General Assembly entitled "A World Fit for Children" of 10 May 2002, which provides a framework for the protection of the child against violence and exploitation,

Taking note of the outcomes of all regional consultations in the context of the study of the Secretary General on violence against children,

Recognizing that violence against children and adolescents is a phenomenon that is affecting societies, including violence related to gang activities,

1. *Requests* the Executive Director to continue to support Member States in their efforts to combat violence against children and adolescents;

2. *Decides* to include an oral report on UNICEF activities on violence related to children and adolescents in conflict with the law, including gang activities, in the agenda of the annual session of 2006.

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